Formula for Council to meet its 80% corporate greenhouse gas emissions reduction target. (all emissions figures are per year)

Council emissions 2016-17 Annual emissions consistent with 2021-22 target Additional reductions to find

3,112 tonnes CO2e 2,500 tonnes CO2e 612 tonnes CO2e

1 <u>Complete LED streetlights programme</u> - high priority for 2018-21 LTP. Reduction potential (all lights) ~ **230 tonnes CO2e** 

2 <u>Renewable heating (heat pumps) at Ōtaki and Waikanae Pool</u> Waikanae Pool ~ **110 tonnes CO2e** Ōtaki Pool ~ **180 tonnes CO2e** Recommend consideration of these in 2018-21 to help reach target. Otherwise, when existing boilers need replaced. Waikanae Pool's boiler is the older of the two.

3 <u>Electric vehicle first policy (ala GWRC)</u> - can be implemented immediately Reductions of complete conversion of fleet to EV: Petrol vehicles (light fleet) ~ 73 tonnes CO2e Diesel (heavy fleet incl vans) ~ 286 tonnes CO2e

Complete conversion of fleet may not be practical by 2021-22, but significant progress could be made e.g. 25-50% conversion 25% fleet conversion ~ **90 tonnes CO2e** 50% fleet conversion ~ **180 tonnes CO2e** 

4 <u>Carbon forests on council land</u> - high priority for 2018-21 LTP Plant forests and put into the government Permanent Forest Sinks Initiative. Some existing forest owned by council is already eligible. 'Retire' the credits generated through the scheme to offset other council emissions.

5.6 Ha immediately South of Waikanae WTP – Eucalyptus. ~ 95 tonnes CO2e
5.2 Ha immediately adjacent to the above – plant natives ~ 34 tonnes CO2e
17.5 Ha Maungakotukutuku dam land – plant natives ~ 113 tonnes CO2e

Combined effect of four measures when all implemented: **1125 tonnes CO2e**, enough to meet the emissions reduction target with a significant contingency.

Other complementary/substitute measures to consider:

- Energy efficiency improvements in buildings and at treatment plants
- Solar electric panels (PV) on buildings and at treatment plants
- Establishing other areas of forest, e.g. in water supply catchments
- Seek lower-emissions disposal routes for solid waste. (These emissions are strongly influenced by which landfill the waste goes to).
- e-Bikes for staff travel

Council will also benefit from national efforts to achieve the target of 100% renewable electricity by 2025. Emissions from electricity use would reduce to close to zero if this target is achieved.

## Achieving full carbon neutrality by 2025

With 100% renewable electricity, taking actions 1-4 described above and continuing conversion of the vehicle fleet to 100% electric, the council's emissions would be approximately 980 tonnes CO2e, 92% below baseline. Carbon neutrality could be achieved by further offsetting (e.g. with forests) of these remaining emissions and (optionally), reducing waste emissions by using an invessel anaerobic digestion process to compost sewage sludge.